

**BUDGET RESOLUTION FOR THE 2022-2023 BUDGET REVISION AND 2023-2024 PROPOSED BUDGET  
BY THE BOARD OF EDUCATION  
OF NEW LOTHROP AREA PUBLIC SCHOOLS**

BE IT FURTHER RESOLVED, that the total revenues for New Lothrop Area Public Schools for the Fiscal Year 2022-2023 Budget Revision and 2023-2024 Proposed Budget for the General Fund is as follows:

06.19.23

**REVENUES:**

	2020-2021 Proposed Budget	2020-2021 Jan Budget Revision	2020-2021 June Budget Revision	2021-2022 Proposed Budget	2021-2022 Mar Budget Revision	2021-2022 June Budget Revision	2022-2023 Proposed Budget	2022-2023 Dec Budget Revision	2022-2023 June Budget Revision	2023-2024 Proposed Budget
Local	\$ 411,746	\$ 402,878	\$ 338,993	\$ 528,125	\$ 411,960	\$ 420,600	\$ 482,805	\$ 608,356	\$ 573,908	\$ 579,998
State	\$ 7,047,652	\$ 7,526,034	\$ 7,800,803	\$ 7,519,904	\$ 7,831,882	\$ 7,845,667	\$ 8,068,190	\$ 8,325,347	\$ 8,546,144	\$ 8,691,114
Federal	\$ 79,770	\$ 472,252	\$ 487,329	\$ 145,987	\$ 977,064	\$ 976,514	\$ 764,957	\$ 773,808	\$ 924,755	\$ 428,779
Addt. State	\$ 634,559	\$ 707,253	\$ 769,144	\$ 769,144	\$ 880,000	\$ 947,177	\$ 947,177	\$ 1,036,500	\$ 1,513,645	\$ 1,005,427
Other Transactions	\$ 137,401	\$ 126,901	\$ 177,016	\$ 132,401	\$ 220,539	\$ 236,532	\$ 105,110	\$ 167,155	\$ 588,146	\$ 151,385
<b>TOTAL</b>	\$ 8,311,127	\$ 9,235,318	\$ 9,573,285	\$ 9,095,561	\$ 10,321,444	\$ 10,426,489	\$ 10,368,239	\$ 10,911,166	\$ 12,146,597	\$ 10,856,703

**FUND BALANCE JULY 1**

Less: Reservations	\$ 1,129,888	\$ 1,013,634	\$ 1,013,634	\$ 1,101,288	\$ 1,090,247	\$ 1,090,247	\$ 1,160,217	\$ 1,249,761	\$ 1,249,761	\$ 1,472,502
Undesignated Fund	\$ 1,129,888	\$ 1,013,634	\$ 1,013,634	\$ 1,101,288	\$ 1,090,247	\$ 1,090,247	\$ 1,160,217	\$ 1,249,761	\$ 1,249,761	\$ 1,472,502
Balance July 1	\$ 1,701,785	\$ 1,087,308	\$ 925,980	\$ 1,275,368	\$ 1,036,087	\$ 1,020,277	\$ 1,109,553	\$ 1,100,273	\$ 1,027,019	\$ 1,617,594
Less: Appropriated Fund Balance	\$ (571,898)	\$ (73,674)	\$ 87,654	\$ (174,080)	\$ 54,160	\$ 69,970	\$ 50,664	\$ 149,488	\$ 222,741	\$ (145,092)
Fund Balance Available to Appropriate	\$ (571,898)	\$ (73,674)	\$ 87,654	\$ (174,080)	\$ 54,160	\$ 69,970	\$ 50,664	\$ 149,488	\$ 222,741	\$ (145,092)

**TOTAL REVENUES & FUND**

BALANCE AVAILABLE TO APPROPRIATE	\$ 8,883,025	\$ 9,308,993	\$ 9,485,631	\$ 9,269,641	\$ 10,267,284	\$ 10,356,520	\$ 10,317,575	\$ 10,761,678	\$ 11,923,856	\$ 11,001,796
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BE IT FURTHER RESOLVED, that the general appropriation of the New Lothrop Area Public Schools for the Fiscal Year 2022-2023 Budget Revision and 2023-2024 Proposed Budget for the General Fund is as follows:

EXPENDITURES	2020-2021	2020-2021	2020-2021	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	2022-2023	
	Proposed Budget	Jan Budget	June Budget	June Revision	Proposed Budget	Mar Budget	June Revision	Proposed Budget	Dec Budget	Revision	Dec Budget	Revision
Instruction												
110 Basic Programs	\$ 4,612,774	\$ 4,730,348	\$ 4,720,574	\$ 4,876,728	\$ 5,419,440	\$ 5,428,997	\$ 5,437,563	\$ 5,624,022	\$ 6,240,265	\$ 1,121,495	\$ 5,853,399	\$ 1,028,555
120 Added Needs	\$ 871,549	\$ 1,228,797	\$ 1,454,001	\$ 938,493	\$ 897,387	\$ 933,647	\$ 900,622	\$ 1,041,591	\$ 1,121,495	\$ 1,121,495	\$ 1,028,555	\$ 1,028,555
199 Other Instructional Support Service												
210 Pupil	\$ 321,152	\$ 295,342	\$ 300,717	\$ 303,493	\$ 339,205	\$ 346,126	\$ 380,400	\$ 501,093	\$ 505,356	\$ 491,795	\$ 491,795	\$ 491,795
220 Instructional Staff	\$ 105,730	\$ 96,069	\$ 107,581	\$ 100,271	\$ 102,196	\$ 99,882	\$ 93,216	\$ 90,287	\$ 93,464	\$ 90,805	\$ 90,805	\$ 90,805
230 General Administration	\$ 382,948	\$ 397,045	\$ 411,511	\$ 416,923	\$ 435,500	\$ 427,500	\$ 457,881	\$ 467,816	\$ 507,777	\$ 470,475	\$ 470,475	\$ 470,475
240 School Administration	\$ 428,770	\$ 406,999	\$ 347,184	\$ 409,832	\$ 435,063	\$ 438,230	\$ 452,974	\$ 516,009	\$ 549,461	\$ 572,869	\$ 572,869	\$ 572,869
250 Business	\$ 158,267	\$ 164,083	\$ 167,083	\$ 194,727	\$ 203,276	\$ 199,639	\$ 204,202	\$ 208,261	\$ 237,655	\$ 221,709	\$ 221,709	\$ 221,709
260 Operation & Maintenance	\$ 779,172	\$ 786,300	\$ 792,068	\$ 789,208	\$ 1,178,800	\$ 1,255,347	\$ 996,439	\$ 966,233	\$ 1,073,507	\$ 972,761	\$ 972,761	\$ 972,761
270 Pupil Transportation	\$ 399,888	\$ 384,338	\$ 357,887	\$ 409,469	\$ 426,854	\$ 427,411	\$ 475,624	\$ 445,570	\$ 672,066	\$ 448,727	\$ 448,727	\$ 448,727
280 Central Services	\$ 290,369	\$ 292,960	\$ 305,015	\$ 314,943	\$ 308,658	\$ 286,836	\$ 397,749	\$ 373,049	\$ 340,173	\$ 271,198	\$ 271,198	\$ 271,198
410 Other	\$ 183,200	\$ 183,200	\$ 184,000	\$ 182,350	\$ 182,350	\$ 174,350	\$ 182,350	\$ 182,350	\$ 177,350	\$ 182,350	\$ 182,350	\$ 182,350
290 Athletic Accounts	\$ 349,207	\$ 343,512	\$ 338,012	\$ 333,204	\$ 338,554	\$ 338,554	\$ 338,554	\$ 345,398	\$ 405,287	\$ 397,153	\$ 397,153	\$ 397,153
TOTAL APPROPRIATED	\$ 8,883,025	\$ 9,308,993	\$ 9,485,631	\$ 9,269,641	\$ 10,267,284	\$ 10,356,520	\$ 10,317,575	\$ 10,761,678	\$ 11,923,856	\$ 11,001,796	\$ 11,001,796	\$ 11,001,796
AS AMENDED												

BE IT FURTHER RESOLVED That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statements hitherto adopted by the Board.

BE IT FURTHER RESOLVED That the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the building principals and other responsible for performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statements hitherto adopted by the Board.

BE IT FURTHER RESOLVED, All resolutions and parts of resolutions insofar as they are in conflict with this resolution be in the same are hereby rescinded.

I, the undersigned, Secretary of the Board of Education, New Lothrop Area Public Schools, Shiawassee, Saginaw and Genesee counties, Michigan, do hereby certify that the forgoing constitutes a true and correct copy of the resolution adopted at the regular meeting held on June 19, 2023, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the Open Meetings Act (Act 267, PA 1976, as amended).

  
Secretary, Board of Education